



Critical Facility Upgrades 2018 Progress Update

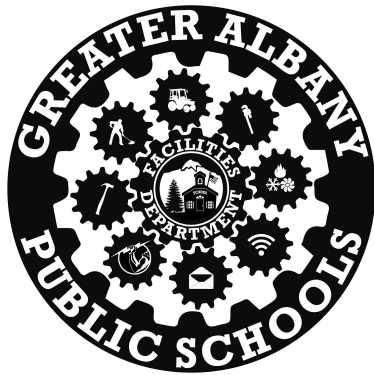
Investments in Existing Capital Assets: Safe – Warm - Dry



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Critical Facility Upgrades Goals

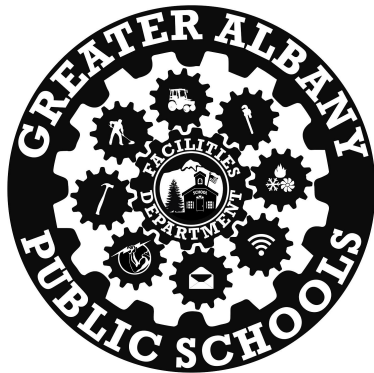
- Investing in existing capital assets allowing continued utilization of facilities that are Safe – Warm – Dry
- \$50 M in projects completed summer building seasons 2018, 2019, 2020, & 2021
- Complete ~\$10 M - \$12 M in projects each year
- GAPS Facility Department to complete ~\$7M over the next 5 summers
- GAPS Facility Department projects are funded through the OSSIM Grant



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Summer 2018 Projects

- Projects selected based upon highest need
- Disbursement of projects across buildings in district
- 2018 Projects ~ \$15 M
- Projects at 18 sites
 - 11 Elementary Schools
 - 3 Middle Schools
 - 2 High Schools
 - 2 Other Buildings: District Office and Facilities Department



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Elementary Schools

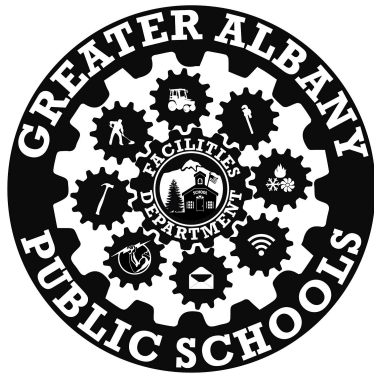
- Central – 3 projects
- Lafayette – 7 projects
- Liberty – 1 project
- North Albany – 1 project
- Oak – 2 projects
- Oak Grove – included in rebuild project
- South Shore – 3 projects
- Sunrise – 5 projects
- Tadena – 3 projects
- Tangent – 1 project
- Waverly – 2 projects



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High Schools

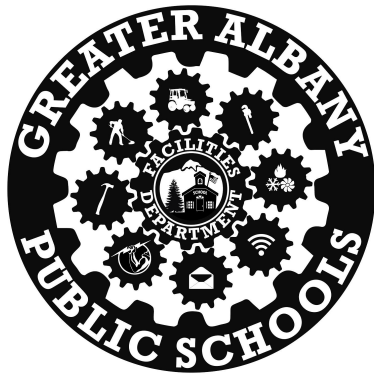
- South Albany – 5 projects
- West Albany – 7 projects



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Other District Buildings

- District office – 1 project
- Facilities Department – 2 projects



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15 Distinct Project Types

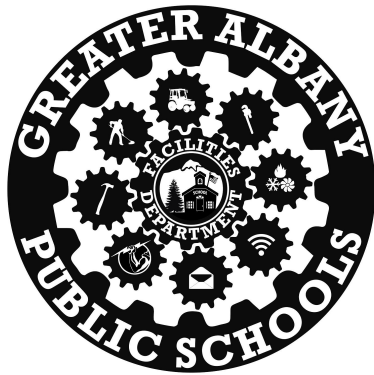
- ADA Upgrades – Elevator – 1 site
- ADA Upgrades – Restrooms – 6 sites
- Fire Alarm – 2 sites
- Fire Doors – 8 sites
- Food Science Classroom Upgrades – 3 sites
- Generator – 2 sites
- Key Scan Safety – 1 site
- Kitchen Exhaust – 3 sites
- PE Locker Room Upgrades – 3 sites



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15 Distinct Project Types

- Mechanical – HVAC – 5 sites
- Paving – 9 sites
- Piping and plumbing fixture replacement – 5 sites
- Restroom ADA – 6 sites
- Roofing – 6 sites
- Seismic Upgrades – 4 sites
- Welding Shop



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Central Elementary School

- Elevator – ADA Accessibility
- Paving
- Kitchen Exhaust



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Lafayette Elementary School

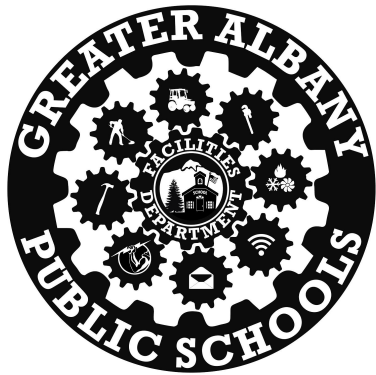
- Fire Doors
- Mechanical – HVAC
- Replacement of Plumbing Fixtures
- Roofing



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Liberty Elementary School

- Fire Doors



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North Albany Elementary School

- Roofing



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Oak Elementary School

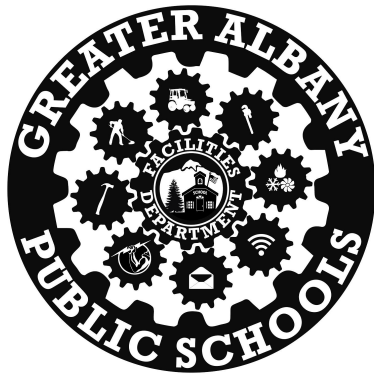
- Fire Doors
- Paving



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South Shore Elementary School

- Fire Doors
- Paving Parking Lot and Playground



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Sunrise Elementary School

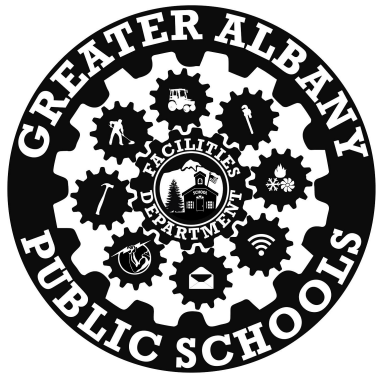
- Fire Doors
- Paving
- Replacement of Plumbing Fixtures and Piping
- Replace Galvanized Water with Copper
- Restroom Upgrades – ADA Improvement



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Takena Elementary School

- Fire Doors
- Kitchen Exhaust
- Paving



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Tangent Elementary School

- Kitchen Exhaust



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Waverly Elementary School

- Fire Doors
- Paving



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Calapooia Middle Schools

Separate Projects

- Paving
 - Generator
 - Roofing – folded into DLR Bid Package
 - Mechanical – Facilities Department Self Performed
- Included in DLR Architects Contract
- Replacement of Plumbing Fixtures and Piping
 - Restroom Upgrades – ADA Improvement
 - Locker Room Upgrades
 - Food Science Classroom Upgrades



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Calapooia Middle Schools

Included in DLR Architects Contract

- Seismic Reinforce Gym
- Seismic Connections Window Walls
- Seismic Reinforce Boiler Chimney
- Mechanical Piping
- Roofing – Included in the DLR assembled bid package



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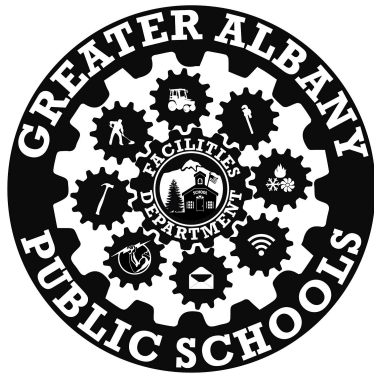
Memorial Middle School

Separate Projects

- Generator
- Roofing – folded into DLR Bid Package
- Mechanical – Facilities Department Self Performed

Included in DLR Architects Contract

- Replacement of Plumbing Fixtures and Piping
- Restroom Upgrades – ADA Improvement
- Locker Room Upgrades
- Food Science Classroom Upgrades

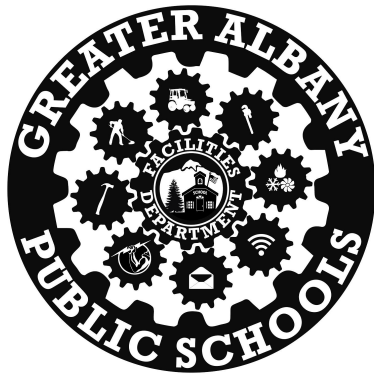


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Memorial Middle School

Included in DLR Architects Contract

- Seismic Reinforce Gym
- Seismic Connections Window Walls
- Seismic Reinforce Boiler Chimney
- Mechanical Piping
- Roofing – Included in the DLR assembled bid package



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North Albany Middle School

Separate Projects

- Fire Doors
- Roofing – folded into DLR Bid Package

Included in DLR Architects Contract

- Replacement of Plumbing Fixtures and Piping
- Restroom Upgrades – ADA Improvement
- Locker Room Upgrades
- Food Science Classroom Upgrades
- Seismic Reinforce Gym

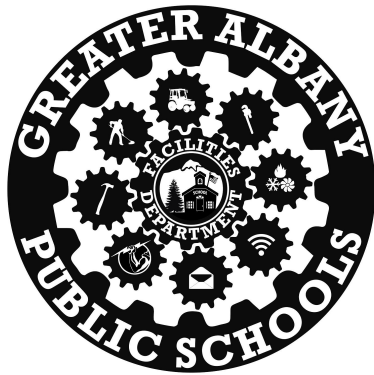


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North Albany Middle School

Included in DLR Architects Contract

- Seismic Connections Window Walls
- Seismic Reinforce Boiler Chimney
- Mechanical Piping
- Roofing – Included in the DLR assembled bid package



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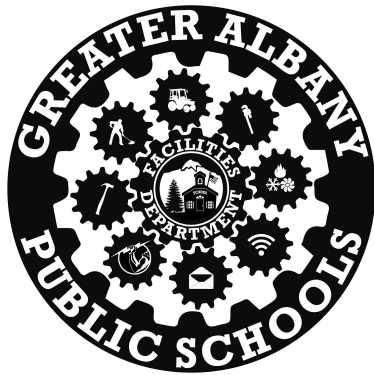
South Albany High School

Separate Projects

- Paving
- Fire Alarm
- Pool HVAC Project
- Pool Roofing

Included in DLR Architects Contract

- Fire Alarm
- Restroom Upgrades – ADA Improvement



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West Albany High School

Separate Projects

- Mechanical – Facilities Department Self Performed
- Included in DLR Architects Contract
- Key Scan Door Entry System
 - Gym Ceiling
 - Mechanical – HVAC Upgrades
 - Restroom Upgrades – ADA Improvement
 - Seismic Reinforce Boiler Chimney



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Other District Buildings

District Office

- Paving

Facilities Department

- Roofing
- Weld Shop



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Bidding and Contract Award Schedule

Paving Project

- Bid Close 01/30/18 – Board Action Contract Award 02/12/18

Roofing Project

- Bid Close 01/30/18 – Board Action Contract Award 02/12/18

Pool Mechanical Project

- Bid Close 02/27/18 – Board Action Contract Award 03/12/18

Fire Doors

- Bid Close 02/28/18 – Board Action Contract Award 03/12/18

Sunrise Elementary Restroom and Piping Project

- Bid Close 02/28/18 – Board Action Contract Award 03/12/18



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Bidding and Contract Award Schedule

Calapooia Middle School Project

- Bid Close 02/28/18 – Board Action Contract Award 03/12/18

Memorial Middle School Project

- Bid Close 02/28/18 – Board Action Contract Award 03/12/18

North Albany Middle School Project

- Bid Close 02/28/18 – Board Action Contract Award 03/12/18

Timber Ridge School Project

- Bid Close 02/28/18 – Board Action Contract Award 03/12/18